

Proposed Budget 2024-2025						
printed &/31/24						
	Budget		Total Income			
General Checking Income	2024-2025		2023-2024			
Membership dues	\$	980.00	\$	848.00		
Donations			\$	290.00		
Day of Caring Grant	\$	100.00	\$	160.00		
Increasing Membership - NEA-R			\$	100.00		
			\$	40.00		
Total Non-interest Income	\$	1,080.00	\$	1,438.00		
General Checking Expenses	Budget		TOTAL EXPENSES			
	2024-2025		2023-2024			
Celebration - 70	\$	250.00				
Postage	\$	300.00	\$	89.60		
Office Supplies/printing	\$	100.00	\$	141.36		
Door prizes	\$	250.00	\$	250.00		
Donations/Community Service/Programs	\$	400.00	\$	390.36		
Luncheon (speaker meals and entertainment)	\$	1,000.00	\$	513.92		
Scholarship dues transfer	\$	90.00	\$	72.00		
Remembrance	\$	50.00				
Member benefit	\$	100.00				
Conference table	\$	50.00	\$	24.62		
Gifts	\$	150.00	\$	14.00		
Special Donations/ previously reported			\$	140.00		
Other			\$	10.00		
Totals	\$	2,740.00	\$	1,645.86		
